

| | 2017 Appropriations | Prior FY Carry Over | Total Appropriation |
|------------------------------------|------------------------|------------------------|------------------------|
| 001 GENERAL | 31,609,427.50 | 748,811.68 | 32,358,239.18 |
| 002 BOND RETIREMENT | 3,213,625.00 | .00 | 3,213,625.00 |
| 003 PERMANENT IMPROVEMENT | 1,624,610.00 | 146,896.26 | 1,771,506.26 |
| 004 BUILDING | 1,039,268.04 | .00 | 1,039,268.04 |
| 006 FOOD SERVICE | 810,000.00 | 10,037.64 | 820,037.64 |
| 007 SPECIAL TRUST | 60,941.79 | 4,829.65 | 65,771.44 |
| 008 ENDOWMENT | 18,000.00 | .00 | 18,000.00 |
| 018 PUBLIC SCHOOL SUPPORT | 255,400.00 | 7,787.90 | 263,187.90 |
| 019 OTHER GRANT | 6,000.00 | .00 | 6,000.00 |
| 022 DISTRICT AGENCY | 2,325,700.00 | 41.48 | 2,325,741.48 |
| 026 EMPLOYEE BENEFITS AGENCY FUND | 88,131.04 | 579.50 | 88,710.54 |
| 034 CLASSROOM FACILITIES MAINT. | 203,134.00 | 14,627.94 | 217,761.94 |
| 200 STUDENT MANAGED ACTIVITY | 310,670.46 | 5,755.58 | 316,426.04 |
| 300 DISTRICT MANAGED ACTIVITY | 345,531.71 | 18,214.73 | 363,746.44 |
| 401 AUXILIARY SERVICES | 241,970.45 | 22,234.68 | 264,205.13 |
| 451 DATA COMMUNICATION FUND | 25,174.60 | 8,258.95 | 33,433.55 |
| 461 VOCATIONAL EDUC. ENHANCEMENTS | 10,750.00 | .00 | 10,750.00 |
| 499 MISCELLANEOUS STATE GRANT FUND | 2,650.00 | 9,930.10 | 12,580.10 |
| 516 IDEA PART B GRANTS | 799,709.57 | 51,232.43 | 850,942.00 |
| 572 TITLE I DISADVANTAGED CHILDREN | 148,155.72 | .00 | 148,155.72 |
| 587 IDEA PRESCHOOL-HANDICAPPED | 15,702.81 | .00 | 15,702.81 |
| 590 IMPROVING TEACHER QUALITY | 65,566.51 | .00 | 65,566.51 |
| 599 MISCELLANEOUS FED. GRANT FUND | 19,297.25 | .00 | 19,297.25 |
| Grand Total All Funds | 43,239,416.45 | 1,049,238.52 | 44,288,654.97 |